

World Service Contingency Fund Application

Gulfside Assembly

Budget

<i>Documentary production costs -</i>			\$15,000
Travel	\$5,000		
	Film crew	\$7,000	
	Expenses	\$3,000	
<i>Printed History Materials -</i>			\$10,000
Graphic Design	\$3,000		
Printing	\$7,000		
<i>Wesley Incubator -</i>			\$35,000
\$3,200 per HBCU (11) for program expenses			
<i>Total</i>			\$60,000