

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	
1		working area -- GCFA #s applied proportionally by row		Model "X"-baseline	4 years projected to be equal >>>>											
2		Base Case 2017-2020 (CT Allocates \$475M @ 2.59c/\$ ~BR=3.29%)	fixed or on- ratio by fund	Quad 2017- 2020	2017 (Quad/4)	2018 (Quad/4)	2019 (Quad/4)	2020 (Quad/4)		Share of WSF	Share of what CT spreads	Derived Share of Ttl Apps				
16																
17		Derived "Base Rate"		3.29%												
18		TOTAL APPORTIONMENTS PROJECTED (nne X base rate)		\$ 604,033,991	\$ 151,008,498	\$ 151,008,498	\$ 151,008,498	\$ 151,008,498					100.00%			
19		SUBTOTAL 5 FUNDS TO BE ALLOCATED BY CT		\$ 475,118,203	\$ 118,779,551	\$ 118,779,551	\$ 118,779,551	\$ 118,779,551								
23		Derived "cents/dollar" to connectional ministries		2.59%												
27		APPORTIONMENT DECIDED BY GCFA														
29		EF Fixed Charges to GCFA	F	\$ 2,979,605	\$ 744,901	\$ 744,901	\$ 744,901	\$ 744,901					0.49%			
30		Bishops + CUIR	OR-EF (less fi	\$ 89,039,730	\$ 22,259,933	\$ 22,259,933	\$ 22,259,933	\$ 22,259,933					14.74%			
31		Episcopal Fund Total from Jurisdictions	EF	\$ 92,019,335	\$ 23,004,834	\$ 23,004,834	\$ 23,004,834	\$ 23,004,834					15.23%			
33		GCFA (not included fixed mgmt fees)	OR-GAF	\$ 16,729,491	\$ 4,182,373	\$ 4,182,373	\$ 4,182,373	\$ 4,182,373					2.77%			
34		GC Archives & History	OR-GAF	\$ 4,133,706	\$ 1,033,427	\$ 1,033,427	\$ 1,033,427	\$ 1,033,427					0.68%			
35		Gen Conference	OR-GAF	\$ 11,822,081	\$ 2,955,520	\$ 2,955,520	\$ 2,955,520	\$ 2,955,520					1.96%			
36		SCCCM	OR-GAF	\$ 291,008	\$ 72,752	\$ 72,752	\$ 72,752	\$ 72,752					0.05%			
37		Judicial Council	OR-GAF	\$ 583,009	\$ 145,752	\$ 145,752	\$ 145,752	\$ 145,752					0.10%			
38		Pension and Salary Aid (RG+Okla)	OR-GAF	\$ 1,682,484	\$ 420,621	\$ 420,621	\$ 420,621	\$ 420,621					0.28%			
39		Contingency Reserve	OR-GAF	\$ 1,654,674	\$ 413,669	\$ 413,669	\$ 413,669	\$ 413,669					0.27%			
40		General Admin Fund Total	GAF	\$ 36,896,453	\$ 9,224,113	\$ 9,224,113	\$ 9,224,113	\$ 9,224,113					6.11%			
66		APPORTIONMENT OF THE 5 FUNDS PRIMARILY DECIDED BY CT														
71		INTERDENOMINATIONAL COOPERATION FUND	ICF	\$ 8,207,820	\$ 2,051,955	\$ 2,051,955	\$ 2,051,955	\$ 2,051,955				1.73%	1.36%			
73		MINISTERIAL EDUCATIONAL FUND (inc AC 25%)	MEF	\$ 104,949,647	\$ 26,237,412	\$ 26,237,412	\$ 26,237,412	\$ 26,237,412				22.09%	17.37%			
75		BLACK COLLEGE FUND	BCF	\$ 41,863,455	\$ 10,465,864	\$ 10,465,864	\$ 10,465,864	\$ 10,465,864				8.81%	6.93%			
79		AFRICA UNIVERSITY	AUF	\$ 9,368,872	\$ 2,342,218	\$ 2,342,218	\$ 2,342,218	\$ 2,342,218				1.97%	1.55%			
81		SUBTOTAL 4 FUNDS (excl. WSF)		\$ 164,389,794	\$ 41,097,449	\$ 41,097,449	\$ 41,097,449	\$ 41,097,449				34.60%	27.22%			
84		WORLD SERVICE FUND (See detail in subsectio	WSF	\$ 310,728,409	\$ 77,682,102	\$ 77,682,102	\$ 77,682,102	\$ 77,682,102		100.00%	65.40%	51.44%				
87		APPORTIONMENT OF THE WSF PRIMARILY DECIDED BY CT														
89		Line Items intended by CT to be "On Ratio" of WSF														
90		Program Agencies		<i>Note: following are OR-WSF with % determined indepently</i>												
91		GBGM	OR-WSF	\$ 111,338,501	\$ 27,834,625	\$ 27,834,625	\$ 27,834,625	\$ 27,834,625		35.83%	23.43%	18.43%				
92		GBHEM	OR-WSF	\$ 26,932,588	\$ 6,733,147	\$ 6,733,147	\$ 6,733,147	\$ 6,733,147		8.67%	5.67%	4.46%				
93		Central Conference Theological Fund (HEM)	OR-WSF	\$ 10,000,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000		3.22%	2.10%	1.66%				
94		Young Clergy Initiative (HEM)	OR-WSF	\$ 6,952,413	\$ 1,738,103	\$ 1,738,103	\$ 1,738,103	\$ 1,738,103		2.24%	1.46%	1.15%				
95		DM	OR-WSF	\$ 34,952,169	\$ 8,738,042	\$ 8,738,042	\$ 8,738,042	\$ 8,738,042		11.25%	7.36%	5.79%				
96		GBCS	OR-WSF	\$ 11,021,677	\$ 2,755,419	\$ 2,755,419	\$ 2,755,419	\$ 2,755,419		3.55%	2.32%	1.82%				
97		UMCOM	OR-WSF	\$ 71,651,059	\$ 17,912,765	\$ 17,912,765	\$ 17,912,765	\$ 17,912,765		23.06%	15.08%	11.86%				
98		Subtotal Program Agencies	OR-WSF	\$ 272,848,407	\$ 68,212,102	\$ 68,212,102	\$ 68,212,102	\$ 68,212,102		87.81%	57.43%	45.17%				
100		United Methodist Men	OR-WSF	\$ 1,476,974	\$ 369,244	\$ 369,244	\$ 369,244	\$ 369,244		0.48%	0.31%	0.24%				
102		WSF Contingency Fund		\$ 463,825	\$ 115,956	\$ 115,956	\$ 115,956	\$ 115,956		0.15%	0.10%	0.08%				
104		WSF Subtotal Intended by CT to be On-Ratio		\$ 273,312,232	\$ 68,328,058	\$ 68,328,058	\$ 68,328,058	\$ 68,328,058		87.96%	57.53%	45.25%				
107		Line Items also "On Ratio" in 2016 ADCA BUT intended by CT to be "Fixed" for 2025-208														
108		Smaller esp justice (anti-discrimination) focused ministries		<i>Note: Items below were On-Ratio WSF for Quad 2017-2020</i>												
109		COSROW	OR-WSF	\$ 3,957,518	\$ 989,380	\$ 989,380	\$ 989,380	\$ 989,380		1.27%	0.83%	0.66%				
110		GCORR	OR-WSF	\$ 7,354,467	\$ 1,838,617	\$ 1,838,617	\$ 1,838,617	\$ 1,838,617		2.37%	1.55%	1.22%				
111		Minority Group Self-Determination Fund	OR-WSF	\$ 2,488,777	\$ 622,194	\$ 622,194	\$ 622,194	\$ 622,194		0.80%	0.52%	0.41%				
112		Subtotal GCORR & COSROW	OR-WSF	\$ 13,800,762	\$ 3,450,191	\$ 3,450,191	\$ 3,450,191	\$ 3,450,191		4.44%	2.90%	2.28%				
114		Various Ethnic Ministry Plans (housed variously)		<i>Note: Items below were On-Ratio WSF for Quad 2017-2020</i>												
115		Korean (GBGM)	OR-WSF	\$ 3,061,048	\$ 765,262	\$ 765,262	\$ 765,262	\$ 765,262		0.99%	0.64%	0.51%				
116		National Hispanic Plan (GBGM)	OR-WSF	\$ 3,143,830	\$ 785,958	\$ 785,958	\$ 785,958	\$ 785,958		1.01%	0.66%	0.52%				
117		Pacific Island (GBGM)	OR-WSF	\$ 540,302	\$ 135,076	\$ 135,076	\$ 135,076	\$ 135,076		0.17%	0.11%	0.09%				
118		Asian American (GBGM)	OR-WSF	\$ 1,398,428	\$ 349,607	\$ 349,607	\$ 349,607	\$ 349,607		0.45%	0.29%	0.23%				
119		Strengthening the Black Church (DM)	OR-WSF	\$ 1,976,432	\$ 494,108	\$ 494,108	\$ 494,108	\$ 494,108		0.64%	0.42%	0.33%				
120		Native American (DM)	OR-WSF	\$ 1,073,317	\$ 268,329	\$ 268,329	\$ 268,329	\$ 268,329		0.35%	0.23%	0.18%				
121		Subtotal 6 Ethnic Ministry Plans	OR-WSF	\$ 11,193,357	\$ 2,798,339	\$ 2,798,339	\$ 2,798,339	\$ 2,798,339		3.60%	2.36%	1.85%				
123		Line Items were only ones presented as "Fixed" in 2016 ADCA														
124		Connectional Table Operations	F-WCF	\$ 2,140,350	\$ 535,088	\$ 535,088	\$ 535,088	\$ 535,088		0.69%	0.45%	0.35%				
125		Interpretation Resources to UMCOM	F-WCF	\$ 1,432,197	\$ 358,049	\$ 358,049	\$ 358,049	\$ 358,049		0.46%	0.30%	0.24%				
126		WSF Fixed Charges to GCFA	F-WCF	\$ 7,372,537	\$ 1,843,134	\$ 1,843,134	\$ 1,843,134	\$ 1,843,134		2.37%	1.55%	1.22%				
127		Total Traditionally Fixed Charges within WSF	F-WCF	\$ 10,945,084	\$ 2,736,271	\$ 2,736,271	\$ 2,736,271	\$ 2,736,271		3.52%	2.30%	1.81%				
129		WSF Subtotal Intended by CT to be Fixed		\$ 35,939,203	\$ 8,984,801	\$ 8,984,801	\$ 8,984,801	\$ 8,984,801		11.57%	7.56%	5.95%				
131		TOTAL WORLD SERVICE		\$ 310,728,409	\$ 77,682,102	\$ 77,682,102	\$ 77,682,102	\$ 77,682,102		100.00%	65.40%	51.44%				

P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD
1	working area -- GCFA #s applied proportionally by row													
2	Option A (CT Allocates \$308M @ 2.04c/~ BR 2.70)	fixed or on- ratio by fund	Quad 2025- 2028	2025	2026	2027	2028		Share of WSF	Share of what CT spreads	Derived Share of Ttl Apps		Cut vs Baseline Quad	Cut vs. Year 2020
16			100.0%	27.1%	25.2%	24.1%	23.7%							
17	Derived "Base Rate"		2.70%											
18	TOTAL APPORTIONMENTS PROJECTED (nne X base rate)		\$ 408,567,024	\$ 110,602,772	\$ 102,767,171	\$ 98,321,783	\$ 96,875,297			100.00%			-32.4%	-35.8%
19	SUBTOTAL 5 FUNDS TO BE ALLOCATED BY CT		\$ 308,991,556	\$ 85,708,905	\$ 77,873,304	\$ 73,427,916	\$ 71,981,430						-35.0%	-39.4%
23			2.04%											
27	APPORTIONMENT DECIDED BY GCFA													
29	EF Fixed Charges to GCFA	F	\$ 2,383,684	\$ 595,921	\$ 595,921	\$ 595,921	\$ 595,921				0.58%		-20.0%	-20.0%
30	Bishops + CUIR	OR-EF	\$ 71,231,784	\$ 17,807,946	\$ 17,807,946	\$ 17,807,946	\$ 17,807,946				17.43%		-20.0%	-20.0%
31	Episcopal Fund Total from Jurisdictions	OR-EF	\$ 73,615,468	\$ 18,403,867	\$ 18,403,867	\$ 18,403,867	\$ 18,403,867				18.02%		-20.0%	-20.0%
33	GCFA (not included fixed mgmt fees)	OR-GAF	\$ 9,500,000	\$ 2,375,000	\$ 2,375,000	\$ 2,375,000	\$ 2,375,000				2.33%		-43.2%	-43.2%
34	GC Archives & History	OR-GAF	\$ 5,400,000	\$ 1,350,000	\$ 1,350,000	\$ 1,350,000	\$ 1,350,000				1.32%		30.6%	30.6%
35	Gen Conference	OR-GAF	\$ 8,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000				1.96%		-32.3%	-32.3%
36	SCCCM	OR-GAF	\$ -	\$ -	\$ -	\$ -	\$ -				0.00%		-100.0%	#####
37	Judicial Council	OR-GAF	\$ 360,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000				0.09%		-38.3%	-38.3%
38	Pension and Salary Aid (RG+Okla)	OR-GAF	\$ 1,500,000	\$ 375,000	\$ 375,000	\$ 375,000	\$ 375,000				0.37%		-10.8%	-10.8%
39	Contingency Reserve	OR-GAF	\$ 900,000	\$ 225,000	\$ 225,000	\$ 225,000	\$ 225,000				0.22%		-45.6%	-45.6%
40	General Admin Fund Total	OR-GAF	\$ 25,960,000	\$ 6,490,000	\$ 6,490,000	\$ 6,490,000	\$ 6,490,000				6.35%		-29.6%	-29.6%
66	APPORTIONMENT OF THE 5 FUNDS PRIMARILY DECIDED BY CT													
71	INTERDENOMINATIONAL COOPERATION FUND (ICF)		\$ 2,500,000	\$ 675,530	\$ 628,735	\$ 602,187	\$ 593,548			0.81%	0.61%		-69.5%	-71.1%
73	MINISTERIAL EDUCATIONAL FUND (inc AC 25% share)		\$ 68,891,551	\$ 18,649,563	\$ 17,328,344	\$ 16,578,774	\$ 16,334,871			22.30%	16.86%		-34.4%	-37.7%
75	BLACK COLLEGE FUND		\$ 27,480,210	\$ 7,439,140	\$ 6,912,118	\$ 6,613,121	\$ 6,515,831			8.89%	6.73%		-34.4%	-37.7%
79	AFRICA UNIVERSITY		\$ 6,149,960	\$ 1,664,850	\$ 1,546,904	\$ 1,479,990	\$ 1,458,217			1.99%	1.51%		-34.4%	-37.7%
81	SUBTOTAL 4 FUNDS (excl. WSF)		\$ 105,021,721	\$ 28,429,083	\$ 26,416,101	\$ 25,274,071	\$ 24,902,466			33.99%	25.70%			
84	WORLD SERVICE FUND (See detail in subsectio	OR-TA	\$ 203,969,834	\$ 55,216,471	\$ 51,304,686	\$ 49,085,405	\$ 48,363,273		100.00%	66.01%	49.92%		-34.4%	-37.7%
85														#DIV/0!
87	APPORTIONMENT OF THE WSF PRIMARILY DECIDED BY CT													
89	Line Items intended by CT to be "On Ratio" of WSF													
90	Program Agencies													
91	GBGM	OR-WSF	\$ 71,177,938	\$ 19,268,509	\$ 17,903,440	\$ 17,128,993	\$ 16,876,996		34.90%	23.04%	17.42%		-36.1%	-39.4%
92	GBHEM	OR-WSF	\$ 17,217,818	\$ 4,661,018	\$ 4,330,811	\$ 4,143,473	\$ 4,082,516		8.44%	5.57%	4.21%		-36.1%	-39.4%
93	Central Conference Theological Fund (HEM)	OR-WSF	\$ 6,392,931	\$ 1,730,624	\$ 1,608,019	\$ 1,538,461	\$ 1,515,827		3.13%	2.07%	1.56%		-36.1%	-39.4%
94	Young Clergy Initiative (HEM)	OR-WSF	\$ -	\$ -	\$ -	\$ -	\$ -		0.00%	0.00%	0.00%		-100.0%	#####
95	DM	OR-WSF	\$ 22,344,681	\$ 6,048,906	\$ 5,620,375	\$ 5,377,255	\$ 5,298,146		10.95%	7.23%	5.47%		-36.1%	-39.4%
96	GBCS	OR-WSF	\$ 7,046,082	\$ 1,907,438	\$ 1,772,306	\$ 1,695,642	\$ 1,670,696		3.45%	2.28%	1.72%		-36.1%	-39.4%
97	UMCOM	OR-WSF	\$ 45,806,029	\$ 12,400,105	\$ 11,521,625	\$ 11,023,235	\$ 10,861,064		22.46%	14.82%	11.21%		-36.1%	-39.4%
98	Subtotal Program Agencies	OR-WSF	\$ 169,985,481	\$ 46,016,600	\$ 42,756,576	\$ 40,907,060	\$ 40,305,245		83.34%	55.01%	41.61%		-37.7%	-40.9%
100	United Methodist Men	F-WSF	\$ 944,219	\$ 255,609	\$ 237,500	\$ 227,227	\$ 223,884		0.46%	0.31%	0.23%		-36.1%	-39.4%
102	WSF Contingency Fund		\$ 296,520	\$ 80,271	\$ 74,584	\$ 71,358	\$ 70,308		0.15%	0.10%	0.07%		-36.1%	-39.4%
104	WSF Subtotal Intended by CT to be On-Ratio		\$ 171,226,221	\$ 46,352,480	\$ 43,068,660	\$ 41,205,644	\$ 40,599,437		83.95%	55.41%	41.91%		-37.4%	-40.6%
107	Line Items intended by CT to be "Fixed" for 2025-2028													
108	Smaller esp justice (anti-discrimination) focused ministries													
109	COSROW	F-WSF	\$ 3,957,518	\$ 989,380	\$ 989,380	\$ 989,380	\$ 989,380		1.94%	1.28%	0.97%		0.0%	0.0%
110	GCORR	F-WSF	\$ 7,354,467	\$ 1,838,617	\$ 1,838,617	\$ 1,838,617	\$ 1,838,617		3.61%	2.38%	1.80%		0.0%	0.0%
111	Minority Group Self-Determination Fund	F-WSF	\$ 2,488,777	\$ 622,194	\$ 622,194	\$ 622,194	\$ 622,194		1.22%	0.81%	0.61%		0.0%	0.0%
112	Subtotal GCORR & COSROW	F-WSF	\$ 13,800,762	\$ 3,450,191	\$ 3,450,191	\$ 3,450,191	\$ 3,450,191		6.77%	4.47%	3.38%		0.0%	0.0%
114	Various Ethnic Ministry Plans (housed variously	F-WSF												
115	Korean (GBGM)	F-WSF	\$ 3,061,048	\$ 765,262	\$ 765,262	\$ 765,262	\$ 765,262		1.50%	0.99%	0.75%		0.0%	0.0%
116	National Hispanic Plan (GBGM)	F-WSF	\$ 3,143,830	\$ 785,958	\$ 785,958	\$ 785,958	\$ 785,958		1.54%	1.02%	0.77%		0.0%	0.0%
117	Pacific Island (GBGM)	F-WSF	\$ 540,302	\$ 135,076	\$ 135,076	\$ 135,076	\$ 135,076		0.26%	0.17%	0.13%		0.0%	0.0%
118	Asian American (GBGM)	F-WSF	\$ 1,398,428	\$ 349,607	\$ 349,607	\$ 349,607	\$ 349,607		0.69%	0.45%	0.34%		0.0%	0.0%
119	Strengthening the Black Church (DM)	F-WSF	\$ 1,976,432	\$ 494,108	\$ 494,108	\$ 494,108	\$ 494,108		0.97%	0.64%	0.48%		0.0%	0.0%
120	Native American (DM)	F-WSF	\$ 1,073,317	\$ 268,329	\$ 268,329	\$ 268,329	\$ 268,329		0.53%	0.35%	0.26%		0.0%	0.0%
121	Subtotal 6 Ethnic Ministry Plans	F-WSF	\$ 11,193,357	\$ 2,798,339	\$ 2,798,339	\$ 2,798,339	\$ 2,798,339		5.49%	3.62%	2.74%		0.0%	0.0%
124	Connectional Table Operations	F-WCF	\$ 2,140,350	\$ 535,088	\$ 535,088	\$ 535,088	\$ 535,088		1.05%	0.69%	0.52%		0.0%	0.0%
125	Interpretation Resources to UMCOM	F-WCF	\$ 942,478	\$ 212,520	\$ 212,520	\$ 212,520	\$ 212,520		0.46%	0.31%	0.23%		-34.2%	-40.6%
126	WSF Fixed Charges to GCFA	F-WCF	\$ 4,666,667	\$ 1,050,000	\$ 1,050,000	\$ 1,050,000	\$ 1,050,000		2.29%	1.51%	1.14%		-36.7%	-43.0%
127	Total Traditionally Fixed Charges within WSF	F-WCF	\$ 7,749,495	\$ 1,797,607	\$ 1,797,607	\$ 1,797,607	\$ 1,797,607		3.80%	2.51%	1.90%		-29.2%	-34.3%
129	WSF Subtotal Intended by CT to be Fixed		\$ 32,743,614	\$ 8,046,137	\$ 8,046,137	\$ 8,046,137	\$ 8,046,137		16.05%	10.60%	8.01%		-8.9%	-10.4%
131	TOTAL WORLD SERVICE		\$ 203,969,834	\$ 54,398,616	\$ 51,114,797	\$ 49,251,781	\$ 48,645,574		100.00%	66.01%	49.92%		-34.4%	-37.4%

AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO	AP	AQ	AR	AS
1	working area -- GCFA #s applied proportionally by row													
2	Option B (CT Allocates \$274M @ 1.81c/\$ ~ BR=2.47%)		fixed or on- ratio by fund	Quad 2025- 2028	2025	2026	2027	2028		Share of WSF	Share of what CT spreads	Derived Share of Ttl Apps	Cut vs Baseline Quad	Cut vs. Year 2020
16				100.0%	27.1%	25.2%	24.1%	23.7%						
17	Derived "Base Rate"			2.47%										
18	TOTAL APPORTIONMENTS PROJECTED (nne X base rate)			\$ 373,689,351	\$ 101,161,072	\$ 93,994,364	\$ 89,928,460	\$ 88,605,455			100.00%		-38.1%	-41.3%
19	SUBTOTAL 5 FUNDS TO BE ALLOCATED BY CT			\$ 274,113,883	\$ 76,267,205	\$ 69,100,497	\$ 65,034,593	\$ 63,711,588					-42.3%	-46.4%
23				1.81%										
27	APPORTIONMENT DECIDED BY GCFA													
29	EF Fixed Charges to GCFA	F	\$ 2,383,684	\$ 595,921	\$ 595,921	\$ 595,921	\$ 595,921				0.64%		-20.0%	-20.0%
30	Bishops + CUIR	OR-EF	\$ 71,231,784	\$ 17,807,946	\$ 17,807,946	\$ 17,807,946	\$ 17,807,946				19.06%		-20.0%	-20.0%
31	Episcopal Fund Total from Jurisdictions	OR-EF	\$ 73,615,468	\$ 18,403,867	\$ 18,403,867	\$ 18,403,867	\$ 18,403,867				19.70%		-20.0%	-20.0%
33	GCFA (not included fixed mgmt fees)	OR-GAF	\$ 9,500,000	\$ 2,375,000	\$ 2,375,000	\$ 2,375,000	\$ 2,375,000				2.54%		-43.2%	-43.2%
34	GC Archives & History	OR-GAF	\$ 5,400,000	\$ 1,350,000	\$ 1,350,000	\$ 1,350,000	\$ 1,350,000				1.45%		30.6%	30.6%
35	Gen Conference	OR-GAF	\$ 8,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000				2.14%		-32.3%	-32.3%
36	SCCCM	OR-GAF	\$ -	\$ -	\$ -	\$ -	\$ -				0.00%		-100.0%	#####
37	Judicial Council	OR-GAF	\$ 360,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000				0.10%		-38.3%	-38.3%
38	Pension and Salary Aid (RG+Okla)	OR-GAF	\$ 1,500,000	\$ 375,000	\$ 375,000	\$ 375,000	\$ 375,000				0.40%		-10.8%	-10.8%
39	Contingency Reserve	OR-GAF	\$ 900,000	\$ 225,000	\$ 225,000	\$ 225,000	\$ 225,000				0.24%		-45.6%	-45.6%
40	General Admin Fund Total	OR-GAF	\$ 25,960,000	\$ 6,490,000	\$ 6,490,000	\$ 6,490,000	\$ 6,490,000				6.95%		-29.6%	-29.6%
66	APPORTIONMENT OF THE 5 FUNDS PRIMARILY DECIDED BY CT													
71	INTERDENOMINATIONAL COOPERATION FUND	ICF	\$ 2,500,000	\$ 676,773	\$ 628,827	\$ 601,626	\$ 592,775			0.91%	0.67%		-69.5%	-71.1%
73	MINISTERIAL EDUCATIONAL FUND (inc AC 25%)	MEF	\$ 61,051,932	\$ 16,527,308	\$ 15,356,439	\$ 14,692,167	\$ 14,476,019			22.27%	16.34%		-41.8%	-44.8%
75	BLACK COLLEGE FUND	BCF	\$ 24,353,058	\$ 6,592,592	\$ 6,125,543	\$ 5,860,571	\$ 5,774,352			8.88%	6.52%		-41.8%	-44.8%
79	AFRICA UNIVERSITY	AUF	\$ 5,450,116	\$ 1,475,395	\$ 1,370,872	\$ 1,311,572	\$ 1,292,277			1.99%	1.46%		-41.8%	-44.8%
81	SUBTOTAL 4 FUNDS (excl. WSF)		\$ 93,355,106	\$ 25,272,068	\$ 23,481,680	\$ 22,465,936	\$ 22,135,422			34.06%	24.98%			
84	WORLD SERVICE FUND (See detail in subsectio	WSF	\$ 180,758,777	\$ 48,933,028	\$ 45,466,391	\$ 43,499,657	\$ 42,859,701		100.00%	65.94%	48.37%		-41.8%	-44.8%
87	APPORTIONMENT OF THE WSF PRIMARILY DECIDED BY CT													
89	Line Items intended by CT to be "On Ratio" of WSF													
90	Program Agencies													
91	Note: following are OR-WSF with % determined indepently													
91	GBGM	OR-WSF	\$ 61,761,612	\$ 16,719,424	\$ 15,534,945	\$ 14,862,951	\$ 14,644,291		34.17%	22.53%	16.53%		-44.5%	-47.4%
92	GBHEM	OR-WSF	\$ 14,940,025	\$ 4,044,399	\$ 3,757,876	\$ 3,595,322	\$ 3,542,428		8.27%	5.45%	4.00%		-44.5%	-47.4%
93	Central Conference Theological Fund (HEM)	OR-WSF	\$ 5,547,193	\$ 1,501,675	\$ 1,395,290	\$ 1,334,934	\$ 1,315,294		3.07%	2.02%	1.48%		-44.5%	-47.4%
94	Young Clergy Initiative (HEM)	OR-WSF	\$ -	\$ -	\$ -	\$ -	\$ -		0.00%	0.00%	0.00%		-100.0%	#####
95	DM	OR-WSF	\$ 19,388,642	\$ 5,248,680	\$ 4,876,840	\$ 4,665,883	\$ 4,597,239		10.73%	7.07%	5.19%		-44.5%	-47.4%
96	GBCS	OR-WSF	\$ 6,113,937	\$ 1,655,098	\$ 1,537,843	\$ 1,471,321	\$ 1,449,675		3.38%	2.23%	1.64%		-44.5%	-47.4%
97	UMCOM	OR-WSF	\$ 39,746,223	\$ 10,759,660	\$ 9,997,397	\$ 9,564,941	\$ 9,424,224		21.99%	14.50%	10.64%		-44.5%	-47.4%
98	Subtotal Program Agencies	OR-WSF	\$ 147,497,631	\$ 39,928,937	\$ 37,100,190	\$ 35,495,351	\$ 34,973,153		81.60%	53.81%	39.47%		-45.9%	-48.7%
100	United Methodist Men	OR-WSF	\$ 819,306	\$ 221,793	\$ 206,081	\$ 197,166	\$ 194,266		0.45%	0.30%	0.22%		-44.5%	-47.4%
102	WSF Contingency Fund		\$ 257,293	\$ 69,651	\$ 64,717	\$ 61,918	\$ 61,007		0.14%	0.09%	0.07%		-44.5%	-47.4%
104	WSF Subtotal Intended by CT to be On-Ratio		\$ 148,574,230	\$ 40,220,382	\$ 37,370,988	\$ 35,754,435	\$ 35,228,425		82.19%	54.20%	39.76%		-45.6%	-48.4%
105			\$ 148,574,230											
107	Line Items intended by CT to be "Fixed" for 2025-2028													
108	Smaller esp justice (anti-discrimination) focused ministries													
109	Noteltemts below were On-Ratio WSF for Quad 2017-2020													
109	COSROW	OR-WSF	\$ 3,957,518	\$ 989,380	\$ 989,380	\$ 989,380	\$ 989,380		2.19%	1.44%	1.06%		0.0%	0.0%
110	GCORR	OR-WSF	\$ 7,354,467	\$ 1,838,617	\$ 1,838,617	\$ 1,838,617	\$ 1,838,617		4.07%	2.68%	1.97%		0.0%	0.0%
111	Minority Group Self-Determination Fund	OR-WSF	\$ 2,488,777	\$ 622,194	\$ 622,194	\$ 622,194	\$ 622,194		1.38%	0.91%	0.67%		0.0%	0.0%
112	Subtotal GCORR & COSROW	OR-WSF	\$ 13,800,762	\$ 3,450,191	\$ 3,450,191	\$ 3,450,191	\$ 3,450,191		7.63%	5.03%	3.69%		0.0%	0.0%
114	Note: Items below were On-Ratio WSF for Quad 2017-2020													
115	Korean (GBGM)	OR-WSF	\$ 3,061,048	\$ 765,262	\$ 765,262	\$ 765,262	\$ 765,262		1.69%	1.12%	0.82%		0.0%	0.0%
116	National Hispanic Plan (GBGM)	OR-WSF	\$ 3,143,830	\$ 785,958	\$ 785,958	\$ 785,958	\$ 785,958		1.74%	1.15%	0.84%		0.0%	0.0%
117	Pacific Island (GBGM)	OR-WSF	\$ 540,302	\$ 135,076	\$ 135,076	\$ 135,076	\$ 135,076		0.30%	0.20%	0.14%		0.0%	0.0%
118	Asian American (GBGM)	OR-WSF	\$ 1,398,428	\$ 349,607	\$ 349,607	\$ 349,607	\$ 349,607		0.77%	0.51%	0.37%		0.0%	0.0%
119	Strengthening the Black Church (DM)	OR-WSF	\$ 1,976,432	\$ 494,108	\$ 494,108	\$ 494,108	\$ 494,108		1.09%	0.72%	0.53%		0.0%	0.0%
120	Native American (DM)	OR-WSF	\$ 1,073,317	\$ 268,329	\$ 268,329	\$ 268,329	\$ 268,329		0.59%	0.39%	0.29%		0.0%	0.0%
121	Subtotal 6 Ethnic Ministry Plans	OR-WSF	\$ 11,193,357	\$ 2,798,339	\$ 2,798,339	\$ 2,798,339	\$ 2,798,339		6.19%	4.08%	3.00%		0.0%	0.0%
124	Connectional Table Operations	F-WCF	\$ 2,140,350	\$ 535,088	\$ 535,088	\$ 535,088	\$ 535,088		1.18%	0.78%	0.57%		0.0%	0.0%
125	Interpretation Resources to UMCOM	F-WCF	\$ 850,078	\$ 212,520	\$ 212,520	\$ 212,520	\$ 212,520		0.47%	0.31%	0.23%		-40.6%	-40.6%
126	WSF Fixed Charges to GCFA	F-WCF	\$ 4,200,000	\$ 1,050,000	\$ 1,050,000	\$ 1,050,000	\$ 1,050,000		2.32%	1.53%	1.12%		-43.0%	-43.0%
127	Total Traditionally Fixed Charges within WSF	F-WCF	\$ 7,190,428	\$ 1,797,607	\$ 1,797,607	\$ 1,797,607	\$ 1,797,607		3.98%	2.62%	1.92%		-34.3%	-34.3%
129	WSF Subtotal Intended by CT to be Fixed		\$ 32,184,547	\$ 8,046,137	\$ 8,046,137	\$ 8,046,137	\$ 8,046,137		17.81%	11.74%	8.61%		-10.4%	-10.4%
131	TOTAL WORLD SERVICE		\$ 180,758,777	\$ 48,266,519	\$ 45,417,125	\$ 43,800,572	\$ 43,274,562		100.00%	65.94%	48.37%		-41.8%	-44.3%